



Northern Virginia Archers

January 2024

Date of Meeting: January 11, 2024

NORVA members in attendance:

John Shea
Susan Erdos

Dave Grant
Ron Ewald

Uwe Jacobs
Judy Ewald

Jim Libovicz

**The next Club shoot:
3-D Pin “Ice Breaker” on March 9**

Message from the Board

As required in NORVA's by-laws, this Newsletter is a report to the membership of the Board's actions. It also constitutes the minutes from the January 2024 meeting.

General Items

The January 2024 meeting was led by Club Secretary Jim Libovicz.

Membership Renewal

Membership renewal can be done on-line at <https://norva.club/home/membership-renewal/> Friendly reminder – there is a late fee if you renew your membership after January 31.

The new gate and clubhouse combinations will be changed on or about February 1. The February orientation is fully booked. If you know someone who would like to join NORVA, please have them visit the club website at <https://norva.club/home/join-norva/> and add their email to the waiting list at the bottom of the page.

Club Communications

The club's ability to communicate with its membership is vital to continued smooth operation and dissemination of critical safety notices. Please confirm that the domain "@norva.club" is added to the trusted sender list in your email program to ensure that messages do not end up buried in your spam/junk folder.



Club President Ken Wilkinson gives outgoing President Joe Wolfe a certificate that the Board had awarded him lifetime membership for his many years of service to NORVA.

December Work Party

Thanks to all members who helped out at the December Work Party.



December Work Party



Club President Ken Wilkinson



Installing a block at the 60-yard target.



The Club's new UTV.

Academy (Dave Grant)

Academy classes will start up in March, with sign-ups to be posted in February.

Archery Instructors Wanted

The Archery Academy is looking for part-time instructors for the March - November 2024 season. Instructors must be generally available at least one weekend day during the season, with the possibility of taking some summer weekends off when our college-age instructors return.

Candidates must currently possess, or be willing to obtain, USA Archery Instructor Certification. Experience teaching/working with children and/or adults is a plus.

Hourly rate is highly competitive, and commensurate with qualification level and experience.

To apply, please send current CV to Academy Co-Owners Erin Grant and Cindy Bennett at classes@archeryacademyllc.com.

Tournaments (Susan Erdos)

The first club shoot of the new year will be the Ice Breaker on March 9.

The Belvoir archery club is interested in using NORVA facilities for a Hunters for the Hungry shoot in August.

Treasurer's Report (John Shea)

John plans to present a proposed 2024 budget at the February club meeting.

NORVA Treasurer Monthly Report for Nov. & Dec. 2023

Description	Credits	Debits	Notes
Merchandise sales	22.00		
Fridge drinks/snacks	12.61		
Printer ink		64.61	
Storage containers		33.07	
(2) wire shelving		62.92	
Two chainsaw tune-ups		382.56	
Logging safety equipment		419.90	(2) chaps, (2) safety helmets, stump vise, felling wedges, toe guards, log lifter, sharpeners.
Bow/arrow level combo		22.99	
Scale calibration weight		8.46	
(3) EZ pour spouts		30.92	
Premix fuel & oil		150.03	
Sliders for floor bow vise		5.81	
Leaf blower Echo PB9010T		620.09	
Bagles & coffee for work party		53.17	
UTV 2024 Polaris Ranger 1000		16,906.84	Disposition of old ATV is TBD.
iFastnet web & email service		39.98	
Dominion Energy		58.18	
Waste Management		561.71	6 yd container every two weeks
USS Dons Johns		728.07	Weekly service
Verizon		150.18	
Totals	34.61	20,299.49	
Year-end bank balance		20,884.00	
Desired minimum reserve		-10,000	
Available		10,884	For additional work.

Northern Virginia Archers (NORVA) 2023 Financial Statement – as of Dec. 31

Start of year assets:	Value	Notes
Checking account	34,373	Wells Fargo
Petty Cash	300	Clubhouse cashbox (\$300 desired max)
Property	?	See "Property" sheet
Total	34,673	

Estimated column is for year — Actual is year to date. Some estimates are adjusted over the course of the year to more accurately project year-end balance.

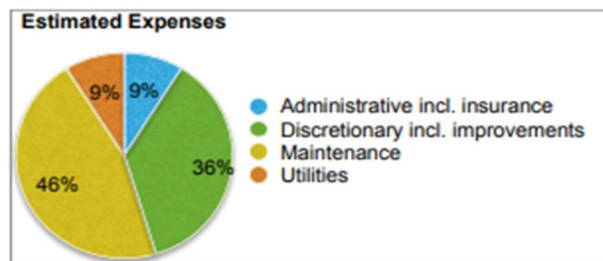
Income:	Estimated	Actual	Notes
Membership Dues:			2022 762 (444 primary, 108 partner, 181 youth, 29 adult)
318 Primary \$120 by 1/31	38,160		Est. 2022 minus 25% minus 15 (officers & life)
162 New primary \$150	24,300		Est. 9 orientation sessions, 18 new primary each
108 Partner \$10 ea	1,080		Est. same as 2022
181 Youth \$5 ea	905		Est. same as 2022
29 Adult \$20 ea	580		Est. same as 2022 (in same household)
Total	65,025		855 members (513 primary, 117 partner, 190 youth, 35 adult)
Minus Square fee	1,951		~3% for processing card payments
Net dues income	63,074	66,735	See linked sheet "Income: Dues"
Tournaments/shoots:			
Incl. fridge drinks/snacks	2,200	2,498	See linked sheet "Shoots" for event details.
subtotal	2,200	2,498	Gross income – club costs under expenses.
Other:			
Merchandise	2,500	2,708	See linked sheet "Income: Misc"
Donations	0	0	Ditto
subtotal	2,500	2,708	Gross income – club costs under expenses.
Total Income	67,774	71,941	

Expenses:	Estimated	Actual	Notes
Administrative:			
Insurance	5,100	5,088	Liability and property
Misc.	1,800	1,210	
Printing & supplies	1,000	468	
subtotal	7,900	6,766	See linked sheet "Expense: Misc"
Discretionary:			
Donations	0	0	
Improvements	30,900	33,714	See linked sheet "Maint & Improve" for estimate
Merchandise	0	0	
Misc.	1,500	1,233	
subtotal	32,400	34,946	See linked sheet "Expense: Misc"
Expenses (cont.):			
Maintenance:			
Ranges & clubhouse	40,735	34,386	See linked sheet "Maint & Improve" for estimate
subtotal	40,735	34,386	See linked sheet "Expense: Misc"
Tournaments/Shoots:			
	1,800	1,228	
subtotal	1,800	1,228	See linked sheet "Shoots" for details of each event.
Utilities:			
Electric	700	627	Dominion
Phone	850	869	Verizon
Porta-potty	2,900	3,155	USS Don's Johns weekly service
Web & email service	200	200	iFastnet
Trash (6 yd dumpster)	3,300	3,306	Waste Management every other week
subtotal	7,950	8,157	See linked sheet "Expense: Utilities"
Total Expenses	90,785	85,483	

Liabilities:	Estimated	Actual	Notes
None known	0	0	

End of year assets:	Estimated*	Actual	Notes
Cash	15,829	20,884	Checking account
Property	?	247	Petty cash
		?	See "Property" sheet
Total	15,829	21,131	\$10,000 desired minimum reserve.

*Formula starts year using estimated income, then must be changed when actual exceeds estimated.



Prepared by John Shea, NORVA Treasurer